Проект бюджета по расходам на 2024 год примарии с. Конгаз

(тыс.лей)

| | | | | | | | | | | | | | _ | | | | | | | шрп | | | | | | сыси) | | | | | | | | | | нн | |
|-------------------------|---------|---------------|-----------------------|--------|-------------------|--------|--------------------|--------------------------|---------------------|-------------------|------------------|------------------|--------------|-----------------------|---------------------------|-----------------------|-------------|----------------------------|--------------------------------------|---------------------------|--------------------------------------|-------------------|--------------------------------------|--------------------|--------------------------------------|--------------------|--------------------------------------|------------------------------|------------------------------|------------------------------|-------------|-------|-------------------|---------------|---------------------------------|------------------------|--------|
| 13K0 | | | | | | | | 1 | | | | | | | | | Наиме | нования | учрежд | ений | | | | | | | | | | | | | | | | имај | |
| е кода | Код эко | - | | ynna | | 02 гр. | 03 гр. | . 04 гр. | | уппа | | | | 8 групп | | | _ | .01 | .01 | | OI . | | Loi | 09 гру | ynna Lo | .01 | 01 | 1 | | ı | 1 | | 10 гр | ynna | | ет пр | |
| название кода эко | K0) | Админ аппарат | Центр.бухгалт ерия | Прочие | Резервный фонд | вус | Пожарная служба | Инфраструкту ра дорог | Благоустройсл во | Уличное освещение | Библиотека №1 | Библиотека №2 | Дом культуры | Культ. Мероприятия | Молодёжные мероприятия | Спорт. Мероприятия | Спорт школа | Детский сад № 1 (00199) | Детский сад № 1 (повора 00448) | Детский сад №2 (00199) | Детскии сад м 2 (повора 00448) | Детский сад №3 | Детский сад М 3 (повора 00448) | Детский сад № 4 | Детский сад М 4 (повора 00448) | Детский сад № 5 | Детский сад М 5 (повора 00448) | Детские сады свод (00448) | Детские сады свод (00199) | Лицейское образование | База отдыха | МП | Соц. работники | Конкордия | Дневной центр "Лучик солица" | Всего бюджет примарии | |
| Всего рас | ходы | | | | | | | | | | | | | | | | | 816 | | 399 | 4,4 | 466 | 57,2 | 476 | | 481 | | 2640 | 06,0 | | | | | | | | |
| в т. числе | , | 3509,7 | 497,2 | 2395,0 | 300,0 | 4,0 | 653, | 2 3295,9 | 3458,9 | 1457,6 | 295,5 | 298,2 | 3095,7 | 289,0 | 58,0 | 297,5 | 3347,8 | 6640,9 | 1528,5 | 3169,8 | 824,6 | 3735,7 | 931,5 | 3843,5 | 921,5 | 3880,3 | 929,7 | 21270,2 | 5135,8 | 139,2 | 609,4 | 300,0 | 626,8 | 100,0 | 1522,7 | 52957,3 | |
| 3/пл. | 211180 | 2055,6 | 338,5 | 1414,7 | | | 393, | 0 | | 195,6 | 196,5 | 198,2 | 1862,4 | | | | 2403,7 | 4582,2 | 169,6 | 2073,5 | 119,1 | 2550,0 | 122,0 | 2579,0 | 116,5 | 2715,5 | 113,5 | 14500,2 | 640,7 | 41,4 | 329,9 | | 469,4 | | 990,7 | 26030,5 | 211180 |
| соц.ф. | 212100 | 596,1 | 98,2 | 410,3 | | | 11 | 4 | | 56,8 | 57,0 | 57,5 | 540,1 | | | | 697,1 | 1328,9 | 40,0 | 601,3 | 34,6 | 739,5 | 35,4 | 748,0 | 33,8 | 787,5 | 33,0 | 4205,2 | 176,8 | 12,0 | 109,5 | | 136,2 | | 287,3 | 7554,1 | 212100 |
| Итого рас перс.(2100 | | 2651,7 | 436,7 | 1825,0 | 0 | | 507, | 0 | 0 | 252,4 | 253,5 | 255,7 | 2402,5 | 0 | 0 | 0 | 3100,8 | 5911,1 | 209,6 | 2674,8 | 153,7 | 3289,5 | 157,4 | 3327,0 | 150,3 | 3503,0 | 146,5 | 18705,4 | 817,5 | 53,4 | 439,4 | 0,0 | 605,6 | 0,0 | 1278,0 | 33584,6 | |
| Всего 2 кл | п.сч. : | 406,0 | 30,5 | 385,0 | 300,0 | 4,0 | 99, | 2 0,0 | 3458,9 | 1085,2 | 9,0 | 9,5 | 563,2 | 289,0 | 58,0 | 297,5 | 202,0 | 666,8 | 73,5 | 450,0 | 41,3 | 401,2 | 50,3 | 461,5 | 52,3 | 251,5 | 42,3 | 2231,0 | 259,7 | 0,0 | 47,0 | 300,0 | 6,7 | 100,0 | 133,7 | 10275,1 | |
| Итого 22 | : | 401,0 | 30,5 | 175,0 | 0,0 | 4,0 | 97, | 2 0,0 | 3458,9 | 1085,2 | 8,0 | 8,5 | 558,2 | 289,0 | 58,0 | 297,5 | 154,0 | 554,8 | 73,5 | 410,0 | 41,3 | 349,2 | 50,3 | 413,5 | 52,3 | 191,5 | 42,3 | 1919,0 | 259,7 | 0,0 | 47,0 | 0,0 | 4,7 | 0,0 | 132,7 | 8988,1 | |
| эл.эн. | 222110 | 80,0 | | | | | 10, | 0 | | 1008,0 | | | 65,0 | | | | 32,0 | 120,0 | 40,0 | 72,0 | 20,0 | 70,0 | 23,0 | 70,0 | 20,2 | 80,0 | 17,0 | 412,0 | 120,2 | 2 | 22,0 | | | | 17,0 | 1766,2 | 222110 |
| газ | 222120 | 150,0 | | | | | 47, | 5 | | | | | 380,0 | | | | 100,0 | 367,3 | 10,0 | 300,0 | 10,0 | 237,7 | 15,0 | 303,0 | 15,0 | 69,0 | 10,0 | 1277,0 | 60,0 | | | | | | 35,0 | 2049,5 | 222120 |
| вода | 222140 | 15,0 | | | | | 5, | 0 | | | | | 4,0 | | | | 10,5 | 30,0 | 14,0 | 12,0 | 7,0 | 17,0 | 5,0 | 20,0 | 13,0 | 13,0 | 9,0 | 92,0 | 48,0 | | 4,0 | | | | 3,0 | 181,5 | 222140 |
| мусор | 222190 | 20,0 | | | | | 1, | 5 | | | | | 4,0 | | | | 5,0 | 10,0 | 6,0 | 13,0 | 3,0 | 5,0 | 2,0 | 5,0 | 1,8 | 13,0 | 4,0 | 46,0 | 16,8 | 3 | 4,0 | | | | 2,5 | 99,8 | 222190 |
| интер. | 222210 | 12,0 | 15,0 | | | | | | | | | | 3,0 | | | | 2,0 | 2,3 | | 2,5 | | 2,5 | | 2,5 | 5 | 2,5 | | 12,3 | 0,0 | | | | | | 3,5 | 47,8 | 222210 |
| связь | 222220 | 16,0 | 1,5 | | | | 1, | 2 | | | | | 1,2 | | | | 1,0 | 1,2 | | 1,0 | | 1,0 | | 1,0 |) | 1,0 | | 5,2 | 0,0 | | 1,0 | | 1,2 | | 1,5 | 29,8 | 222220 |
| тр.рас. | 222400 | 3,0 | | 15,0 | | 2,0 | 0 | | | 12,0 | | | 10,0 | | | | | | | | | | | | | | | 0,0 | 0,0 | | | | | | 5,0 | 47,0 | 222400 |
| ремонт | 222500 | 50,0 | 5,0 | 40,0 | | | 30, | 0 | | 60,0 | 0,5 | 0,5 | 20,0 | | | | | 1,0 | 3,0 | 1,0 | 1,0 | 2,0 | 5,0 | 2,0 | 2,0 | 2,0 | 2,0 | 8,0 | 13,0 | | | | | | 5,0 | 232,0 | 222500 |
| пр.обуч | 222600 | 3,0 | 2,0 | 2,0 | | | | | | | | | | | | | 3,5 | 13,0 | | 5,0 | | 10,0 | | 6,0 |) | 7,0 | | 41,0 | 0,0 | | | | | | | 51,5 | 222600 |
| коман. | 222710 | 7,0 | 2,0 | 3,0 | | | | | | | 2,0 | 2,5 | 1,0 | | | | | 1,0 | | 1,0 | | 1,0 | | 1,0 |) | 1,0 | | 5,0 | 0,0 | | | | 0,5 | | 0,2 | 23,2 | 222710 |
| | 222720 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,0 | 0,0 |) | | | | | | 0,0 | 222720 |
| мед.усл. | 222810 | | | | | | | | | | | | | | | | | 9,0 | 0,5 | 2,5 | 0,3 | 3,0 | 0,3 | 3,0 | 0,3 | 3,0 | 0,3 | 20,5 | 1,7 | , | 6,0 | | | | | 28,2 | 222810 |
| подпис | 222980 | 15,0 | | 15,0 | | | | | | | 5,0 | 5,0 | | | | | | | | | | | | | | | | 0,0 | 0,0 |) | | | | | | 40,0 | 222980 |
| прочие т. | 222990 | 30,0 | 5,0 | 100,0 | | 2,0 | 2, | 0 | 3458,9 | 5,2 | 0,5 | 0,5 | 70,0 | 289,0 | 58,0 | 297,5 | | | | | | | | | | | | 0,0 | 0,0 | | 10,0 | | 3,0 | | 60,0 | 4391,6 | 222990 |
| | Код эко | Ад.ап. | Ц.Б. | Прочие | РΦ | вус | П.ч. | іфраструк ра дорог | Бл-во | Ул.о. | Б№1 | Б№2 | дк | пкм | мм | Сп.м. | дюсш | Д.С.1 | Р.кух. | Д.С.2 | Р.кух. | д.с.3 | Р.кух. | Л.С.4 | Р.кух. | Д.С.5 | Р.кух. | Свод дет.сады (00199) | Свод цет.сады (00448) | Лицейское образовани в | Б.о. | МП | C.p. | Конко рдия | дц | бюджет примари и | |
| Итог | го 25 : | 0,0 | | 0,0 | | 1 | + | | + | | | 0,0 | 0,0 | | | | 0,0 | 0,0 | | 0,0 | | 1 | - | | 1 | | 1 | | | | | 1 | 0,0 | | 1 | 0,0 | |
| субсидии | 253000 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,0 | 0,0 | | | | | | | 0,0 | 253000 |
| субсидии | 254000 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,0 | 0,0 | | | | | | | 0,0 | 254000 |
| Итог | то 27 : | 5,0 | 0,0 | 5,0 | 0,0 | 0,0 | 0 2, | 0,0 | 0,0 | 0,0 | 1,0 | 1,0 | 5,0 | 0,0 | 0,0 | 0,0 | 48,0 | 112,0 | 0,0 | 40,0 | 0,0 | 52,0 | 0,0 | 48,0 | 0,0 | 60,0 | 0,0 | 312,0 | 0,0 | 0,0 | 0,0 | 300,0 | 2,0 | 0,0 | 1,0 | 682,0 | |
| комп.пед аг | 272500 | | | | | | | | | | | | | | | | 48,0 | 112,0 | | 40,0 | | 52,0 | | 48,0 |) | 60,0 | | 312,0 | 0,0 | | | | | | | 360,0 | 272500 |
| мат.пом | 272600 | | | | | | | | | | | | | | | | | _ | | | | | | | | | | 0,0 | 0,0 | | | 300,0 | | | | 300,0 | 272600 |
| 5дн.б. | 273500 | 5,0 | | 5,0 | | | 2, | | | | 1,0 | 1,0 | | | | | | | | | | | | | | | | 0,0 | 0,0 |) | | | 2,0 | | 1,0 | 22,0 | 273500 |
| Итог | то 28 : | 0,0 | 0,0 | 205,0 | 300,0 | 0,0 | 0, | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 100,0 | 0,0 | 605,0 | |

| , | 201 /00 | | 1 | | | | 1 | 1 | 1 | 1 | | | | | | | 1 | | | | | | | | | | | 0.0 | 0.0 | | | I | 1 | | | 0.0 | 201700 |
|------------------|------------------------------|-------|------|-------|-------|-----|------|--------|------|-------|------|------|-------|-----|-----|-----|------|------|--------|------|-------|------|-------|------|-------|-------|-------|-------|--------|------|-------|-----|------|-------|-------|--------|------------------------------|
| ут.п/кн | 281600 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,0 | 0,0 | | | | | | | 0,0 | 281600 |
| оплата совету | 281900 | | | 80,0 | 300,0 | | | | | | | | | | | | | | | | | | | | | | | 0,0 | 0,0 | | | | | 100,0 | | 480,0 | 281900 |
| кадастр | 282100 | | | 125,0 | | | | | | | | | | | | | | | | | | | | | | | | 0,0 | 0,0 | | | | | | | 125,0 | 282100 |
| Всего 3 | Зкл.сч. | 452,0 | 30,0 | 185,0 | 0,0 | 0,0 | 47,0 | 3295,9 | 9 0, | 120,0 | 33,0 | 33,0 | 130,0 | 0,0 | 0,0 | 0,0 | 45,0 | 63,0 | 1245,4 | 45,0 | 629,6 | 45,0 | 723,8 | 55,0 | 718,9 | 125,8 | 740,9 | 333,8 | 4058,6 | 85,8 | 123,0 | 0,0 | 14,5 | 0,0 | 111,0 | 9097,6 | 3 |
| Итог | o 31: | 180,0 | 15,0 | 0,0 | 0,0 | 0,0 | 0,0 | 3295,9 | 9 0, | 0,0 | 25,0 | 25,0 | 20,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 5,0 | 3565,9 | 31 |
| кап рем. | 311120 | 100,0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100,0 | 311120 |
| кап рем. | 312120 | | | | | | | 3295, | 9 | | | | | | | | | | | | | | | | | | | | | | | | | | | 3295,9 | 312120 |
| рг.тех. | 314110 | 50,0 | 15,0 | | | | | | | | | | 20,0 | | | | | | | | | | | | | | | 0,0 | 0,0 | | | | | | 5,00 | 90,0 | 314110 |
| меб. | 316110 | 30,0 | | | | | | | | | | | | | | | | | | | | | | | | | | 0,0 | 0,0 | | | | | | | 30,0 | 316110 |
| книги | 318110 | | | | | | | | | | 25,0 | 25,0 | | | | | | | | | | | | | | | | 0,0 | 0,0 | | | | | | | 50,0 | 318110 |
| Итог | o 33: | 272,0 | 15,0 | 185,0 | 0,0 | 0,0 | 47,0 | 0,0 | 0, | 120,0 | 8,0 | 8,0 | 110,0 | 0,0 | 0,0 | 0,0 | 45,0 | 63,0 | 1245,4 | 45,0 | 629,6 | 45,0 | 723,8 | 55,0 | 718,9 | 125,8 | 740,9 | 333,8 | 4058,6 | 85,8 | 123,0 | 0,0 | 14,5 | | 106,0 | 5531,7 | 1 |
| ГСМ | 331110 | 110,0 | | 110,0 | | | 20,0 | 0 | | 20,0 | | | 20,0 | | | | | 3,0 | | 3,0 | | 3,0 | | 3,0 | | 82,8 | | 94,8 | 0,0 | | | | | | 25,00 | 399,8 | 331110 |
| комплект.и | 332110 | 20,0 | 5,0 | 30,0 | | | 15,0 | 0 | | | 3,0 | 3,0 | 10,0 | | | | | 1.0 | 2,0 | 3,0 | 2,0 | 3,0 | 3,0 | 3,0 | 3,0 | 4.0 | | 14,0 | 10,0 | | | | | | 20,0 | 130.0 | 332110 |
| прод. | 333110 | | | | | | | | | | | | -,- | | | | | | 1218,4 | | 607,6 | | 703,8 | - /- | 695,9 | | 720,9 | 0,0 | 3946,6 | 85,8 | 75,0 | | | | | | 333110 |
| | 334110 | | | | | | | | | | | | | | | | | 4,0 | | 3,0 | | 4,0 | | 4,0 | | 4,0 | | 19,0 | 0,0 | | 8,0 | | | | 1,0 | 28,0 | 334110 |
| | 335110 | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,0 | | | | | | | 10,0 | 10,0 | 335110 |
| канц. коз.тов | 336110 | 70,0 | 5,0 | 10,0 | | | 2,0 | 0 | | | 5,0 | 5,0 | 20,0 | | | | | 40,0 | 10,0 | 26,0 | 10,0 | 25,0 | 7,0 | 30,0 | 10,0 | 25,0 | 10,0 | 146,0 | 47,0 | | 20,0 | | 4,0 | | 20,0 | 354,0 | 336110 |
| стр.мат | 337110 | 50,0 | | | | | 10,0 | 0 | | 100,0 | | | 20,0 | | | | | | | | | | | | | | | 0,0 | 0,0 | | 20,0 | | | | 20,0 | 220,0 | 337110 |
| | 338110 | 2,0 | | | | | | | | | | | 30,0 | | | | 45,0 | | | | | | | | | | | 0,0 | 0,0 | | | | 10,5 | | | 87,5 | 338110 |
| бух.бл. | 339110 | 20,0 | 5,0 | 35,0 | | | | | | | | | 10,0 | | | | | 15,0 | 15,0 | 10,0 | 10,0 | 10,0 | 10,0 | 15,0 | 10,0 | 10,0 | 10,0 | 60,0 | 55,0 | | | | | | 10,0 | 195,0 | 339110 |
| с/сч | 142310/ 142320/ 144114 | 7,0 | | | | | | | | | | | 7,0 | | | | 45,0 | | | | | | | | | | | | | | 75,0 | | | | | 134,0 | 142310/ 142320/1 44114 |

| Всего бюджет | 52957,3 |
|---------------------------------|---------|
| в т. числе спец. счет | 134,0 |
| Собственные доходы | 17980,7 |
| ИТОГО трансферты | 34976,6 |
| Трансферты ЦБ | 1865,6 |
| Трансферты ТСН на Спорт школу | 3302,8 |
| Трансферты общего назначения ЦБ | 892,4 |
| Трансферты на дорожный фонд | 3295,9 |
| Трансферты ТСН на база отдыха | 534,4 |
| Трансферты ТСН на дет.сады | 25085,5 |